

**Combined Delivery Report by Activity**

**election Criteria :**

Business Unit : **VNM10**  
 Period : **Jan-Dec (2016)**  
 Selected Project Id : **00084023**  
 Selected Fund Code : **ALL**  
 Selected Dept. IDs : **ALL**  
 Selected Outputs : **ALL**

Project Id : 00084023	Green Growth Strategy	Period :	Jan-Dec (2016)
Output # : 00092226	Green Growth Strategy	Impl. Partner :	03445 Ministry Of Planning And Inv
		Location :	UNDP HA NOI VIET NAM

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity :</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
76120 - Unrealized Loss	0.00	7,156.45	0.00	7,156.45
76130 - Unrealized Gain	0.00	- 758.62	0.00	- 758.62
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>6,397.83</b>	<b>0.00</b>	<b>6,397.83</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>6,397.83</b>	<b>0.00</b>	<b>6,397.83</b>

**Activity : MANAGEMENT (Project Management)**

<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	24,351.46	0.00	0.00	24,351.46
71405 - Service Contracts-Individuals	88,406.32	0.00	0.00	88,406.32
72415 - Courier Charges	6.18	0.00	0.00	6.18
72420 - Land Telephone Charges	66.70	0.00	0.00	66.70
72440 - Connectivity Charges	36.72	0.00	0.00	36.72
72505 - Stationery & other Office Supp	134.83	0.00	0.00	134.83
72805 - Acquis of Computer Hardware	4,495.83	0.00	0.00	4,495.83
73405 - Rental & Maint-Other Office Eq	113.31	0.00	0.00	113.31
74510 - Bank Charges	- 54.15	0.00	0.00	- 54.15
74525 - Sundry	3,178.94	0.00	0.00	3,178.94
<b>Total for Fund 04000</b>	<b>120,736.14</b>	<b>0.00</b>	<b>0.00</b>	<b>120,736.14</b>

<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
61305 - Salaries - IP Staff	0.00	11,561.41	0.00	11,561.41
61310 - Post Adjustment - IP Staff	0.00	3,283.42	0.00	3,283.42
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,866.10	0.00	3,866.10
62340 - Annual Leave Expense - IP	0.00	243.62	0.00	243.62
63335 - Home Leave Trvl & Allow-IP Stf	0.00	269.78	0.00	269.78
63530 - Contribution to EOS Benefits	0.00	556.71	0.00	556.71
63535 - Contribution to Security	0.00	630.91	0.00	630.91
63540 - Contribution to Training	0.00	178.15	0.00	178.15
63545 - Contribution to ICT	0.00	222.67	0.00	222.67
63550 - Contributions to MAIP	0.00	37.10	0.00	37.10
63555 - Contribution to UN JFA	0.00	482.44	0.00	482.44
63560 - Contributions to Appendix D	0.00	37.10	0.00	37.10
64398 - Direct Project Cost-Staff	0.00	2,916.29	0.00	2,916.29
65115 - Contributions to ASHI Reserve	0.00	1,187.62	0.00	1,187.62
65135 - Payroll Mgt Cost Recovery ATLA	0.00	112.70	0.00	112.70
71305 - Local Consult.-Sht Term-Tech	318.79	0.00	0.00	318.79

**Combined Delivery Report by Activity**

<b>Project Id : 00084023 Green Growth Strategy</b>	<b>Period :</b>	<b>Jan-Dec (2016)</b>
<b>Output # : 00092226 Green Growth Strategy</b>	<b>Impl. Partner :</b>	<b>03445 Ministry Of Planning And Inv</b>
	<b>Location :</b>	<b>UNDP HA NOI VIET NAM</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
71405 - Service Contracts-Individuals	- 19.59	0.00	0.00	- 19.59
72415 - Courier Charges	111.91	0.00	0.00	111.91
72420 - Land Telephone Charges	260.77	0.00	0.00	260.77
72440 - Connectivity Charges	203.16	0.00	0.00	203.16
72505 - Stationery & other Office Supp	909.73	0.00	0.00	909.73
72805 - Acquis of Computer Hardware	94.47	0.00	0.00	94.47
73125 - Common Services-Premises	0.00	39.02	0.00	39.02
73305 - Maint & Licencing of Hardware	120.97	0.00	0.00	120.97
73310 - Maint & Licencing of Software	96.10	0.00	0.00	96.10
73405 - Rental & Maint-Other Office Eq	326.90	0.00	0.00	326.90
74510 - Bank Charges	- 225.86	4.93	0.00	- 220.93
74525 - Sundry	- 162.69	204.48	0.00	41.79
74598 - Direct Project Costs - GOE	0.00	1,249.83	0.00	1,249.83
75105 - Facilities & Admin - Implement	0.00	2,329.52	0.00	2,329.52
<b>Total for Fund 30000</b>	<b>2,034.66</b>	<b>29,413.80</b>	<b>0.00</b>	<b>31,448.46</b>
<b>Total for Activity MANAGEMENT</b>	<b>122,770.80</b>	<b>29,413.80</b>	<b>0.00</b>	<b>152,184.60</b>

**Activity : OUTPUT1 (Strengthen Capacity Ministries)**

**Fund : 30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	11,561.41	0.00	11,561.41
61310 - Post Adjustment - IP Staff	0.00	3,283.42	0.00	3,283.42
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,866.10	0.00	3,866.10
62340 - Annual Leave Expense - IP	0.00	243.62	0.00	243.62
63335 - Home Leave Trvl & Allow-IP Stf	0.00	269.78	0.00	269.78
63530 - Contribution to EOS Benefits	0.00	556.71	0.00	556.71
63535 - Contribution to Security	0.00	630.91	0.00	630.91
63540 - Contribution to Training	0.00	178.15	0.00	178.15
63545 - Contribution to ICT	0.00	222.67	0.00	222.67
63550 - Contributions to MAIP	0.00	37.10	0.00	37.10
63555 - Contribution to UN JFA	0.00	482.44	0.00	482.44
63560 - Contributions to Appendix D	0.00	37.10	0.00	37.10
65115 - Contributions to ASHI Reserve	0.00	1,187.62	0.00	1,187.62
65135 - Payroll Mgt Cost Recovery ATLA	0.00	112.70	0.00	112.70
71205 - Intl Consultants-Sht Term-Tech	0.00	5,250.00	0.00	5,250.00
71305 - Local Consult.-Sht Term-Tech	188,625.06	0.00	0.00	188,625.06
72125 - Svc Co-Studies & Research Serv	22,044.01	0.00	0.00	22,044.01
72135 - Svc Co-Communications Service	4,524.79	0.00	0.00	4,524.79
75105 - Facilities & Admin - Implement	0.00	20,590.56	0.00	20,590.56
75705 - Learning costs	11,785.49	0.00	0.00	11,785.49
75706 - Learning - ticket costs	1,228.11	0.00	0.00	1,228.11
75707 - Learning - subsistence allowan	736.55	0.00	0.00	736.55
75708 - Learning - subcontracts	518.14	0.00	0.00	518.14
<b>Total for Fund 30000</b>	<b>229,462.15</b>	<b>48,510.29</b>	<b>0.00</b>	<b>277,972.44</b>
<b>Total for Activity OUTPUT1</b>	<b>229,462.15</b>	<b>48,510.29</b>	<b>0.00</b>	<b>277,972.44</b>

**Combined Delivery Report by Activity**

UN Development Programme

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<b>Project Id :</b> 00084023 Green Growth Strategy	<b>Period :</b> Jan-Dec (2016)
<b>Output # :</b> 00092226 Green Growth Strategy	<b>Impl. Partner :</b> 03445 Ministry Of Planning And Inv
	<b>Location :</b> UNDP HA NOI VIET NAM

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Activity : OUTPUT2 (Develop policies & regulations)**

**Fund : 30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	11,561.41	0.00	11,561.41
61310 - Post Adjustment - IP Staff	0.00	3,283.42	0.00	3,283.42
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,866.10	0.00	3,866.10
62340 - Annual Leave Expense - IP	0.00	243.62	0.00	243.62
63335 - Home Leave Trvl & Allow-IP Stf	0.00	269.78	0.00	269.78
63530 - Contribution to EOS Benefits	0.00	556.71	0.00	556.71
63535 - Contribution to Security	0.00	630.91	0.00	630.91
63540 - Contribution to Training	0.00	178.15	0.00	178.15
63545 - Contribution to ICT	0.00	222.67	0.00	222.67
63550 - Contributions to MAIP	0.00	37.10	0.00	37.10
63555 - Contribution to UN JFA	0.00	482.44	0.00	482.44
63560 - Contributions to Appendix D	0.00	37.10	0.00	37.10
65115 - Contributions to ASHI Reserve	0.00	1,187.62	0.00	1,187.62
65135 - Payroll Mgt Cost Recovery ATLA	0.00	112.70	0.00	112.70
71205 - Intl Consultants-Sht Term-Tech	0.00	14,502.00	0.00	14,502.00
71305 - Local Consult.-Sht Term-Tech	46,370.33	0.00	0.00	46,370.33
75105 - Facilities & Admin - Implement	0.00	8,568.46	0.00	8,568.46
75705 - Learning costs	11,600.78	0.00	0.00	11,600.78
75706 - Learning - ticket costs	3,947.03	595.87	0.00	4,542.90
75707 - Learning - subsistence allowan	5,750.70	562.31	0.00	6,313.01
75708 - Learning - subcontracts	1,107.03	0.00	0.00	1,107.03
<b>Total for Fund 30000</b>	<b>68,775.87</b>	<b>46,898.37</b>	<b>0.00</b>	<b>115,674.24</b>
<b>Total for Activity OUTPUT2</b>	<b>68,775.87</b>	<b>46,898.37</b>	<b>0.00</b>	<b>115,674.24</b>

**Activity : OUTPUT3 (Improve access to GG Financing)**

**Fund : 04000 (Core Programme, UNU Centre)**

75706 - Learning - ticket costs	11,560.96	0.00	0.00	11,560.96
75707 - Learning - subsistence allowan	0.00	4,005.00	0.00	4,005.00
<b>Total for Fund 04000</b>	<b>11,560.96</b>	<b>4,005.00</b>	<b>0.00</b>	<b>15,565.96</b>

**Fund : 30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	11,561.41	0.00	11,561.41
61310 - Post Adjustment - IP Staff	0.00	3,283.42	0.00	3,283.42
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,866.10	0.00	3,866.10
62340 - Annual Leave Expense - IP	0.00	243.62	0.00	243.62
63335 - Home Leave Trvl & Allow-IP Stf	0.00	269.78	0.00	269.78
63530 - Contribution to EOS Benefits	0.00	556.71	0.00	556.71
63535 - Contribution to Security	0.00	630.91	0.00	630.91
63540 - Contribution to Training	0.00	178.15	0.00	178.15
63545 - Contribution to ICT	0.00	222.67	0.00	222.67
63550 - Contributions to MAIP	0.00	37.10	0.00	37.10



**Combined Delivery Report by Activity**

<b>Project id :</b> 00084023 Green Growth Strategy	<b>Period :</b> Jan-Dec (2016)
<b>Output # :</b> 00092226 Green Growth Strategy	<b>Impl. Partner :</b> 03445 Ministry Of Planning And Inv
	<b>Location :</b> UNDP HA NOI VIET NAM

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63555 - Contribution to UN JFA	0.00	482.44	0.00	482.44
63560 - Contributions to Appendix D	0.00	37.10	0.00	37.10
65115 - Contributions to ASHI Reserve	0.00	1,187.62	0.00	1,187.62
65135 - Payroll Mgt Cost Recovery ATLA	0.00	112.70	0.00	112.70
71305 - Local Consult.-Sht Term-Tech	60,188.75	0.00	0.00	60,188.75
71605 - Travel Tickets-International	0.00	215.33	0.00	215.33
71635 - Travel - Other	0.00	152.00	0.00	152.00
75105 - Facilities & Admin - Implement	0.00	8,370.84	0.00	8,370.84
75706 - Learning - ticket costs	3,091.70	0.00	0.00	3,091.70
75707 - Learning - subsistence allowan	0.00	18,318.00	0.00	18,318.00
76135 - Realized Gain	0.00	-0.22	0.00	-0.22
<b>Total for Fund 30000</b>	<b>63,280.45</b>	<b>49,725.68</b>	<b>0.00</b>	<b>113,006.13</b>
<b>Total for Activity OUTPUT3</b>	<b>74,841.41</b>	<b>53,730.68</b>	<b>0.00</b>	<b>128,572.09</b>
<b>Activity : UNDP DPC (UNDP Direct costs)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
61105 - Salaries - NP Staff	0.00	7,298.58	0.00	7,298.58
61205 - Salaries - GS Staff	0.00	5,571.96	0.00	5,571.96
62105 - Dependency Allowance-NP Staff	0.00	43.32	0.00	43.32
62110 - Contrib Joint Staff Pension-NP	0.00	1,496.12	0.00	1,496.12
62115 - Contrib to Med,SocInns-NP Staff	0.00	529.20	0.00	529.20
62140 - Annual Leave Expense - NO	0.00	168.52	0.00	168.52
62205 - Dependency Allow - GS Staff	0.00	86.58	0.00	86.58
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,093.17	0.00	1,093.17
62215 - Contrib. to Medical, social In	0.00	403.95	0.00	403.95
62240 - Annual Leave Expense - GS	0.00	243.18	0.00	243.18
63530 - Contribution to EOS Benefits	0.00	482.68	0.00	482.68
63535 - Contribution to Security	0.00	548.33	0.00	548.33
63545 - Contribution to ICT	0.00	193.07	0.00	193.07
63550 - Contributions to MAIP	0.00	32.14	0.00	32.14
63555 - Contribution to UN JFA	0.00	418.33	0.00	418.33
63560 - Contributions to Appendix D	0.00	32.14	0.00	32.14
64398 - Direct Project Cost-Staff	0.00	4,610.85	0.00	4,610.85
65115 - Contributions to ASHI Reserve	0.00	1,029.64	0.00	1,029.64
65135 - Payroll Mgt Cost Recovery ATLA	0.00	80.64	0.00	80.64
71205 - Intl Consultants-Sht Term-Tech	0.00	7,880.40	0.00	7,880.40
74598 - Direct Project Costs - GOE	0.00	2,257.66	0.00	2,257.66
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>34,500.46</b>	<b>0.00</b>	<b>34,500.46</b>
<b>Total for Activity UNDP DPC</b>	<b>0.00</b>	<b>34,500.46</b>	<b>0.00</b>	<b>34,500.46</b>
<b>Total for Output : 00092226</b>	<b>495,850.23</b>	<b>219,451.43</b>	<b>0.00</b>	<b>715,301.66</b>

**Combined Delivery Report by Activity**

<b>Project Id : 00084023 Green Growth Strategy</b>	<b>Period :</b>	<b>Jan-Dec (2016)</b>		
<b>Output # : 00100877 SDG component</b>	<b>Impl. Partner :</b>	<b>03445 Ministry Of Planning And Inv</b>		
	<b>Location :</b>	<b>UNDP HA NOI VIET NAM</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Output # : 00092226 Green Growth Strategy</b>	<b>Impl. Partner :</b>	<b>03445 Ministry Of Planning And Inv</b>		
	<b>Location :</b>	<b>UNDP HA NOI VIET NAM</b>		

**Activity : OUTPUT1 (SDG Component)**

**Fund : 04000 (Core Programme, UNU Centre)**

61105 - Salaries - NP Staff	0.00	3,010.46	0.00	3,010.46
64398 - Direct Project Cost-Staff	0.00	21,670.15	0.00	21,670.15
71305 - Local Consult.-Sht Term-Tech	42,251.30	3,951.98	0.00	46,203.28
71605 - Travel Tickets-International	0.00	422.42	0.00	422.42
71615 - Daily Subsistence Allow-Intl	0.00	1,271.48	0.00	1,271.48
71620 - Daily Subsistence Allow-Local	0.00	55.20	0.00	55.20
71635 - Travel - Other	0.00	232.70	0.00	232.70
74205 - Audio Visual Productions	0.00	1,982.84	0.00	1,982.84
74598 - Direct Project Costs - GOE	0.00	4,594.98	0.00	4,594.98
75705 - Learning costs	25,923.55	0.00	0.00	25,923.55
75706 - Learning - ticket costs	4,061.20	0.00	0.00	4,061.20
75707 - Learning - subsistence allowan	15,821.53	0.00	0.00	15,821.53
75708 - Learning - subcontracts	735.53	0.00	0.00	735.53
76135 - Realized Gain	0.00	- 0.09	0.00	- 0.09
<b>Total for Fund 04000</b>	<b>88,793.11</b>	<b>37,192.12</b>	<b>0.00</b>	<b>125,985.23</b>
<b>Total for Activity OUTPUT1</b>	<b>88,793.11</b>	<b>37,192.12</b>	<b>0.00</b>	<b>125,985.23</b>
<b>Total for Output : 00100877</b>	<b>88,793.11</b>	<b>37,192.12</b>	<b>0.00</b>	<b>125,985.23</b>

<b>Project Total :</b>	<b>584,643.34</b>	<b>256,643.55</b>	<b>0.00</b>	<b>841,286.89</b>
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Signed By : *[Signature]* **PHÓ GIÁM ĐỐC DỰ ÁN** Nguyễn Tuấn Anh Date : 8 March 2017

Signed By : *[Signature]* Date : 13 / 3 / 2017

**Akiko Fujii**  
Deputy Country Director  
United Nations Development Programme

**Combined Delivery Report by Activity**



UN Development Programme  
Report ID: unglcdrv

**Selection Criteria :**

Business Unit : VNM10  
Period : Jan-Dec (2016)  
Selected Project Id : 00084023  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43805 - Vietnam - Energy & Environmnt	584,643.34	219,451.43	0.00	804,094.77
43808 - Vietnam - Inclusive&Equitable	0.00	37,192.12	0.00	37,192.12

Akiba Fujii  
 Deputy Country Director  
 United Nations Development Programme

**Combined Delivery Report by Activity**

**Funds Utilization**

**Selection Criteria :**

Business Unit : VNM10  
Period : Jan-Dec (2016)  
Selected Project Id : 00084023  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00084023 Green Growth Strategy

Period : As Of Dec31,2016

Output #	00092226	Impl. Partner :03445 Ministry Of Planning And Inv	UNDP AMOUNT
Outstanding NEX advances			96,717.15
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			26,010.00